

**HOWARD SCHOOL DISTRICT
2017-2018 PROPOSED BUDGET AND MEANS OF FINANCE**

	General Fund	Capital Outlay Fund	Special Education Fund	Debt Service Fund	Capital Projects Fund	Food Service Fund	Other Enterprise Funds
APPROPRIATIONS							
Instruction:							
Regular Programs:							
Elementary	917,000	40,000					
Secondary	863,150	60,000					
Summer School							
Special Programs:							
Gifted and Talented							
Learning Disabled			467,439				
Educationally Deprived	85,720						
Other Special Programs							
Preschool Program			14,511				
TOTAL INSTRUCTION	1,865,870	100,000	481,950				
Supporting Services:							
Psych Services-Cooperative			40,000				
Guidance Services	65,235						
Health Services	1,600						
Curriculum Development							
Improvement of Instr	6,000						
Technology	64,730						
Speech Pathology			72,735				
Prof. & Tech. Services			66,326				
School Library & AV:							
Elementary	35,530	8,400					
Secondary	35,420	8,000					
General Administration:							
Election Services	1,400						
Legal Services	1,500						
Audit Services	9,500						
Board of Education	33,500						
Exec. Administration	72,200						
School Administration:							
Office of Principals	252,860						
Medicaid Administration	500						
Business:							
Fiscal	122,655	7,500					
Land and Building Rental		5,000					
Operation of Plant	365,255	595,000			1,000,000		
Pupil Transportation	181,660	77,000	21,461				
Recruitment & Placement	750						
Food Service		2,750				193,569	
TOTAL SUPPORT SERVICE	1,250,295	703,650	200,522			193,569	
NON-PROGRAMMED CHARGES							
Pmt. to Ed. Institutions			252,550				
Rural Renewal Program	350						
FAST							
Driver Education							7000
Unemployment Payments							5000
DEBT SERVICE							
		400,457					
CO-CURRICULAR ACTIVITIES							
	201,460	12,500					
TRANSFER TO CAPITAL PROJECTS							
		1,000,000					
TRANSFER TO DEBT SERVICE							
		86,335					
TRANSFER TO GENERAL							
		300,000					
CONTINGENCY							
	40,000						
TO FUND BALANCE							
FOR BOND SINKING FUND				86,335	1,000,000		
<u>TOTAL APPROPRIATIONS</u>	<u>3,357,975</u>	<u>2,602,942</u>	<u>935,022</u>	<u>86,335</u>	<u>1,000,000</u>	<u>193,569</u>	<u>12,000</u>

Cash Used as Means of Finance	248,405	566,023				469	
Carryover Grants & Donations							
Revenue from Local Sources:							
Taxes *	1,530,619	1,952,057	833,279				
Other Taxes	369,500	1,500	600				
Contracted Services							
Earned Interest	2,000						
Pupil Activities	25,300						5000
Food Service						118,000	
Other Revenue	9,500		2,200				
Contributions-Shannon Colony							
Contributions & Donations							7,000
TOTAL LOCAL REVENUE:	1,936,919	1,953,557	836,079			118,000	12,000
TOTAL INTERMEDIATE REV:	18,000						
Revenue from State Sources:							
Grants-in-Aid	734,903						
Other State Revenue	38,000						
TOTAL STATE REVENUE:	772,903						
Revenue from Federal Sources:							
Grants-in-Aid	81,748		98,943			1,100	
Food Service Assistance						74,000	
Other Federal Revenue		83,362					
TOTAL FEDERAL REVENUE:	81,748	83,362	98,943			75,100	0
OTHER FINANCING SOURCES:							
Transfer from Capital Outlay	300,000			86,335	1,000,000		
<u>TOTAL MEANS OF FINANCE</u>	<u>3,357,975</u>	<u>2,602,942</u>	<u>935,022</u>	<u>86,335</u>	<u>1,000,000</u>	<u>193,569</u>	<u>12,000</u>

NOTICE OF HEARING

NOTICE IS HEREBY GIVEN that the School Board of Howard School District #48-3 will conduct a Public Hearing in the Library of the High School Building, Howard, South Dakota on Monday, the 10th of July, 2017 at 7:30 p.m. for the purpose of considering the foregoing Proposed Budget for the fiscal year of July 1, 2017 through June 30, 2018 and supporting data pertaining thereto.

Dated this 2nd day of July, 2017

Marcia Sherman, Business Manager